

### **Historic Preservation**

The Historic Preservation program totals \$7 million and is funded with 1989 Historic Preservation and 2001 bonds. The following projects are planned for 2001 bond funding.

- Construction of historic preservation demonstration projects
- Construction of city-owned historic preservation demonstration projects
- Preservation of Tovrea Castle
- Assistance to preserve the exteriors of historic homes

**2003-2008 CAPITAL IMPROVEMENT PROGRAM**

**Historic Preservation**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
City Facilities Projects	\$ 381,791	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ 1,581,791
Demonstration Projects	916,000	516,000	516,000	16,000	16,000	1,980,000
Exterior Rehab Projects	400,000	500,000	600,000	-	-	1,500,000
Historic Preservation Various Locations	218,209	-	-	-	-	218,209
Rehabilitation Program Support Costs	164,225	164,225	164,225	164,225	129,607	786,507
Tovrea Castle	900,000	-	-	-	-	900,000
<b>Total</b>	<b>\$ 2,980,225</b>	<b>\$ 1,780,225</b>	<b>\$ 1,880,225</b>	<b>\$ 180,225</b>	<b>\$ 145,607</b>	<b>\$ 6,966,507</b>

**Source of Funds**

Bond Funds

1989 Bonds	\$ 564,225	\$ 164,225	\$ 164,225	\$ 164,225	\$ 129,607	\$ 1,186,507
2001 Bonds	2,416,000	1,616,000	1,716,000	16,000	16,000	5,780,000
<b>Total Bond Funds</b>	<b>\$ 2,980,225</b>	<b>\$ 1,780,225</b>	<b>\$ 1,880,225</b>	<b>\$ 180,225</b>	<b>\$ 145,607</b>	<b>\$ 6,966,507</b>
<b>Total Sources of Funds</b>	<b>\$ 2,980,225</b>	<b>\$ 1,780,225</b>	<b>\$ 1,880,225</b>	<b>\$ 180,225</b>	<b>\$ 145,607</b>	<b>\$ 6,966,507</b>

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Historic Preservation**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
HP10000001	PROPERTY PRESERVATION	Function: Demonstration Projects				District: Citywide	
Stabilize and protect threatened historic buildings.							
Construction		16,000	16,000	16,000	16,000	16,000	80,000
Project Total		\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$80,000
2001 Heritage Preservation Bonds		16,000	16,000	16,000	16,000	16,000	80,000
Funding Total		\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$80,000
HP10000003	TITLE AND TRUST BUILDING	Function: Demonstration Projects				District: 8	
Assist with exterior Rehabilitation of the historic Title and Trust Buildings, 112 North. 1st Avenue.							
Study		400,000	-	-	-	-	400,000
Project Total		\$400,000	-	-	-	-	\$400,000
1989 Historic & Cultural Preservation Bonds		400,000	-	-	-	-	400,000
Funding Total		\$400,000	-	-	-	-	\$400,000
HP10000004	HISTORIC PRESERVATION DEMONSTRATION PROJECT	Function: Demonstration Projects				District: Citywide	
Complete demonstration projects for major exterior rehabilitation work on historic buildings.							
Construction		500,000	500,000	500,000	-	-	1,500,000
Project Total		\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
2001 Heritage Preservation Bonds		500,000	500,000	500,000	-	-	1,500,000
Funding Total		\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
HP20000001	HISTORIC PRESERVATION- EXTERIORS OF HISTORIC HOMES	Function: Exterior Rehab Projects				District: Citywide	
Provide assistance for exterior Rehabilitation work on historic residences.							
Construction		400,000	500,000	600,000	-	-	1,500,000
Project Total		\$400,000	\$500,000	\$600,000	-	-	\$1,500,000
2001 Neighborhood Protection & Senior Centers Bonds		400,000	500,000	600,000	-	-	1,500,000
Funding Total		\$400,000	\$500,000	\$600,000	-	-	\$1,500,000
HP30000001	ELLIS SHACKELFORD HOUSE	Function: City Funded Projects				District: 7	
Rehabilitate the historic Ellis-Shackleford House (Historic Preservation Field Office).							
Construction		247,500	-	-	-	-	247,500
Project Total		\$247,500	-	-	-	-	\$247,500
2001 Heritage Preservation Bonds		247,500	-	-	-	-	247,500
Funding Total		\$247,500	-	-	-	-	\$247,500
HP30000002	HERITAGE SQUARE	Function: City Funded Projects				District: 8	
Perform exterior preservation work on historic buildings at Heritage Square.							
Construction		134,291	212,209	-	-	-	346,500
Project Total		\$134,291	\$212,209	-	-	-	\$346,500
2001 Heritage Preservation Bonds		134,291	212,209	-	-	-	346,500
Funding Total		\$134,291	\$212,209	-	-	-	\$346,500

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Historic Preservation**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
HP30000003	MUSEUM BUILDING	Function: City Funded Projects				District: 8	
Rehabilitate historic Museum Building at University Park.							
Construction		-	297,000	-	-	-	297,000
Project Total		-	\$297,000	-	-	-	\$297,000
2001 Heritage Preservation Bonds		-	297,000	-	-	-	297,000
Funding Total		-	\$297,000	-	-	-	\$297,000
HP30000004	SOUTH MOUNTAIN COMPLEX	Function: City Funded Projects				District: 6, 7 & 8	
Rehabilitate historic buildings at South Mountain Park.							
Construction		-	90,791	600,000	-	-	690,791
Project Total		-	\$90,791	\$600,000	-	-	\$690,791
2001 Heritage Preservation Bonds		-	90,791	600,000	-	-	690,791
Funding Total		-	\$90,791	\$600,000	-	-	\$690,791
HP40000001	TOVREA RESTORATION	Function: Tovrea Castle				District: 6	
Perform phase I restoration work on Tovrea Castle building.							
Construction		900,000	-	-	-	-	900,000
Project Total		\$900,000	-	-	-	-	\$900,000
2001 Heritage Preservation Bonds		900,000	-	-	-	-	900,000
Funding Total		\$900,000	-	-	-	-	\$900,000
ND10200001	HISTORIC PRESERVATION REHABILITATION PROGRAM	Function: Rehabilitation Program Staff Costs				District: Various	
Complete historic demonstration/rehabilitation projects.							
Construction		164,225	164,225	164,225	164,225	129,607	786,507
Project Total		\$164,225	\$164,225	\$164,225	\$164,225	\$129,607	\$786,507
1989 Historic & Cultural Preservation Bonds		164,225	164,225	164,225	164,225	129,607	786,507
Funding Total		\$164,225	\$164,225	\$164,225	\$164,225	\$129,607	\$786,507
ND10300003	PHOENIX INDIAN SCHOOL	Function: Historic Preservation Various Locations				District: 4	
Construct a preservation project at the historic Phoenix Indian School property.							
Construction		218,209	-	-	-	-	218,209
Project Total		\$218,209	-	-	-	-	\$218,209
2001 Heritage Preservation Bonds		218,209	-	-	-	-	218,209
Funding Total		\$218,209	-	-	-	-	\$218,209